



2016-2017 ANNUAL REPORT

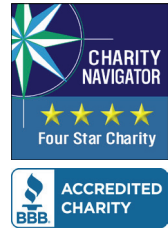




Arvada Chamber of Commerce
2015 Nonprofit of the Year

Annual Report

Fiscal Year July 1, 2016 - June 30, 2017



Sandy Martin
Executive Director

From the Executive Director & Board President

Dear Friends,

Welcome to our Annual Report for our last completed fiscal year 2016-17. The Arvada Community Food Bank and our programs continue to grow and provide exceptional service for members of our community. Whether they are in need of short-term assistance or are seeking to change their situation and overcome their current circumstances, we are here to help. We have built on the success of 35 years and we are strategically addressing goals and objectives that we believe will further contribute to strengthening our community.



Jill Fellman
Board President

On the following pages you will find the financial and program highlights for last year. We are a Charity Navigator 4-Star nonprofit and fully accredited by the Better Business Bureau. We have been vetted through their rigorous processes. We are proud of our management and operational effectiveness and believe in 100% transparency. Our most current, complete financial audit and IRS 990 are provided on our website for those who wish to scrutinize ACFB's financials further. We also welcome anyone interested in visiting our marvelous organization to call and arrange for a tour. You will not be disappointed.

Among many other accomplishments in 2016-17, a few notable examples include:

- The first extensive evaluation of the Feeding the Future (backpack) program in 11 years, resulting in redesigned services centered on the needs of the children.
- The planning of our newly launched Client Financial Assistance program (part of Bridge to Opportunity) in partnership with the faith community and local government. This effort will replace the loss of assistance for emergency financial needs created by the shuttering of Inter-Church ARMS.
- The initiation of conversations between ACFB and Red Rocks Community College to partner in a medical clinic for our uninsured clients. Students enrolled in the college's Physicians Assistant program, supervised by a licensed medical doctor, would staff the effort located, on site, at ACFB.
- Strategically evaluating our brand to better reflect our organization's development in recent years and launching an effort to change our name, logo, and positioning.

Yes, we've been busy and will continue to be so. As the needs of the people we serve evolve, and as we better understand the problems and gaps that bar their progress, we will continue to plot a parallel path of program offerings, with your support, to stabilize and increase their capacity for success.

We wish you the best,

Sandy Martin, Executive Director

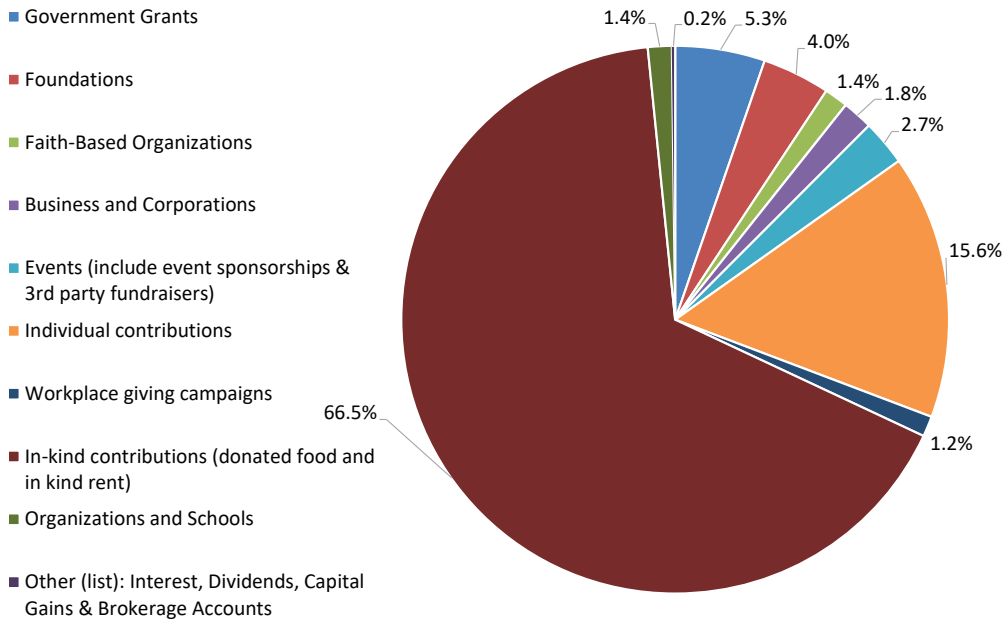
Jill Fellman, Board President

Fiscal Year 2016 - 2017

Financial Highlights

Sources of Income & Support

ACFB's income derives from many monetary and in-kind sources.



Volunteerism

- Hours Contributed 28,531
- Value of Time * \$740,950
(* Independent Sector)

Total Food Donated:

- Pounds 1,427,404
- Value \$2,106,016

Total Food Purchased:

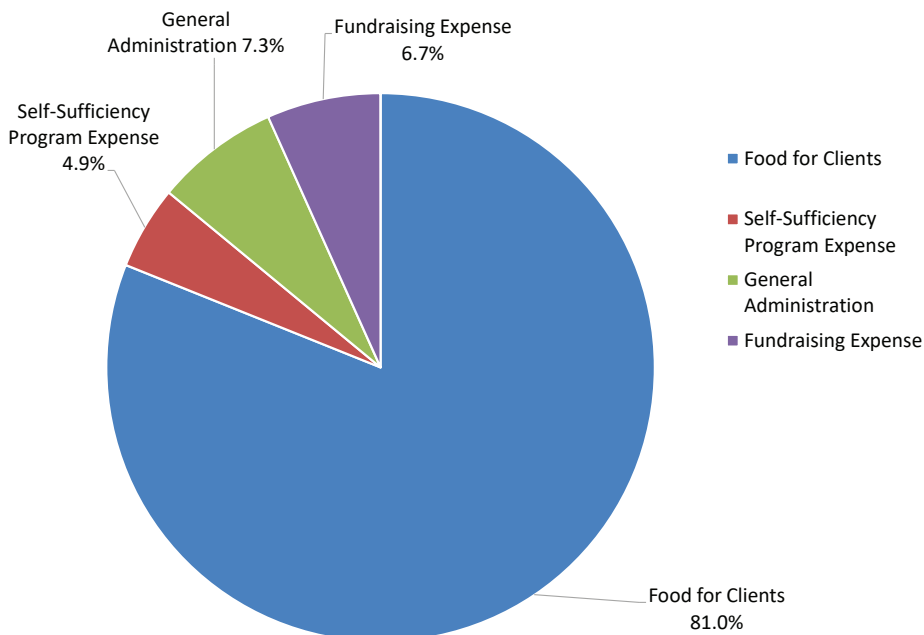
- Pounds 348,739
- Cost \$180,948

Total Food Distributed

- Pounds 1,707,808
- Value \$2,683,316
(Cash plus value of donated items)

Expenses

In 2016-17, 86% of all monetary contributions went directly for the benefit of those in need.



Top Five Wholesale & Retail Contributors in pounds:

- Super Target 181,598
- Food Bank of the Rockies 174,539
- We Don't Waste 135,594
- Fresh Point 116,530
- Walmart 109,493
- Government Commodities accounted for 121,812 lbs.

ACFB's
2016-17 Full Audit Report
and 2015 IRS 990
are available online at:
www.ArvidaCFB.org/about/financials/

Fiscal Year 2016-2017

Arvada Community Food Bank and ACFB Foundation
Consolidated Statement of Activities
For the year ended June 30, 2017

	<u>Unrestricted</u>	<u>Temporarily Restricted</u>	<u>Total</u>
SUPPORT AND REVENUE			
Contributed food	\$2,106,016		\$2,106,016
Other in-kind contributions	4,452		4,452
Contributions and grants	523,590	146,606	670,196
Federal contracts	81,854		81,854
Investment income	59,450		59,450
Special events, net of direct benefit to donor \$52,608	106,101		106,101
Net assets released from restrictions -Satisfaction of program restrictions	245,131	(245,131)	
TOTAL SUPPORT AND REVENUE	<u>3,126,594</u>	<u>(98,525)</u>	<u>3,028,069</u>
EXPENSES			
Program services -			
Food distribution	2,683,316		2,683,316
Self-sufficiency	114,555		114,555
Total Program Services	<u>2,797,871</u>		<u>2,797,871</u>
Supporting Services			
General administration	174,844		174,844
Fundraising	169,677		169,677
Total Support Services	<u>344,521</u>		<u>344,521</u>
TOTAL EXPENSES	<u>3,142,392</u>		<u>3,142,392</u>
CHANGES IN NET ASSETS	(15,798)	(98,525)	(114,323)
Net Assets, Beginning of Year	<u>1,576,511</u>	<u>227,398</u>	<u>1,803,909</u>
NET ASSETS, END OF YEAR	<u>\$1,560,713</u>	<u>\$128,873</u>	<u>\$1,689,586</u>

DONORS

Thank you to our financial contributors during fiscal year 2016-2017

We apologize if your name was not included. Please contact us so that we can correct our records.

Persons asking not to be acknowledged were purposefully excluded,

Foundations

ACFB Foundation
Arvada Jefferson Kiwanis Foundation
Arvada Lions Foundation, Inc.
Barber Foundation
Collier Foundation
Community First Foundation
Daniel & Dianne Rabbitt
Charitable Foundation
El Pomar Foundation
Hagar Family Foundation
Living The Dream Foundation
Marni & Morris Propp II
Family Foundation
Robert E Ringdahl Foundation
Ronald and Mary Pott
Family Foundation
S.L. Gimbel Foundation c/o The
Community Foundation
Sampson Family Foundation
SCU Community Foundation
State Farm Companies Foundation
The Ball Foundation
The Morrison & Foerster Foundation
Trivial Donations Foundation
VMware Foundation
Westminster Legacy Foundation
Wheat Ridge Foundation
Xcel Energy Foundation
Matching Program

Trusts & Memorial Funds

C R F H Avery Revocable Trust
DeVors Trust
Veronica M Goodrich Trust
Roy A. Martin Jr. Living Trust
Kandi Ruth McKay Memorial Fund
McNamara Family Trust
Margaret Anne Spindler Revocable Trust
Jacobi Gifting Fund
Beverly Jane Howell Living Trust
Genevie M. Hernor Trust

Government

Arvada Economic Development
Association
Arvada Employee Committee
Arvada Fire Protection District
City of Arvada
City of Westminster
City of Wheat Ridge
U.S. Dept of Agriculture

Businesses

3W Races (Runner Contributions)
Alphagraphics
Amazon Smile

American Family Insurance
Animal Urgent Care Inc.
Arrow Forward Advocacy L.L.C.
Arvada Nail Shoppe
Arvada Recycling
Asana Studio
Aspen Wealth Strategies
Bandimere Speedway
Barber-Nichols Inc.
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Brickstone, Inc.
Brill Ranch 3 LLC
Brocade Communications Systems Inc
Carpet Zone Inc.
Century Link Employee Giving
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Christopher Ricca, MD
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CoBank
Colorado Rockies Baseball Club
Coors Credit Union
Covenant Village of Colorado
Curtis & Co LLC
Custom Environmental Services
Danimel Inc.
Dealers Auto Auction of the Rockies
D-R Towing & Recovery
Echters Nursery
Eide Bailly LLP
ElectriCall, LLC
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Hunter Douglas Window Fashions
IBM Corporation
Ideal Bookkeeping Services
Industrial Chemicals Corporation
Industrial Construction Solutions, Inc
KWM Ventures Inc
Martinson Snow Removal
Massage Rose
Masterpiece Floors Inc
MCMC Property Services
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Bergmanis Attorneys At Law
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One Night Stand LLC - Friendsgiving
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Paws to Give Dog Walking and Sitting

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Travelers Community Connections
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Wonderful Giving

Network for Good
North Area Newcomers & Social Club
(NANAS)
PEO Chapter CV
Rocky Mountain Classic Chevy Club
St. Andrew Lutheran Church
St. Joachim Knights of Columbus
Ladies Aux.
Rocky Mountain Oldsmobile Club

Churches & Faith Based Organizations

Arvada Church of God
Arvada Evangelical Covenant Church
Arvada Presbyterian Church
Arvada United Methodist Church
Center Point Community Church
Christ Community Covenant Church
Christ Street Fellowship
Church of Christ the King
Church World Services, Inc.
Faith Bible Chapel International
First United Church of Arvada
Glory of God Lutheran Church
King of Glory Lutheran Church
King of Kings Lutheran Church
Knights of Columbus #12979
Marthas and Marys Of Spirit of Christ
Catholic Church
Peace Lutheran Church
Saint Joan of Arc Parish
Shrine of St. Anne Catholic Church
Spirit of Christ Catholic Church
St John Chrysostom Episcopal Church
St. James Episcopal Church
St. Peter & Paul Catholic Church
Wheat Ridge Presbyterian Church

Schools

Arvada High School
Catwalk Theatre Guild Pomona
High School
Drake Middle School
Fitzmorris PTA
Kids of Arvada, Inc. (dba Primrose
School of West Woods)
Meiklejohn Elementary
Oberon Middle School
Parr Elementary School
Pomona High School
Ralston Valley High School
Regis University Denver MNM
Program SOFE
Secrest Elementary School
Sheridan Green Elementary School
Weber Elementary School
West Woods Elementary School

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The Arvada Community Food Bank provides our neighbors with food and resources to foster self-sufficiency and achieve long-term success through innovation, compassion, and community support.

Our Core Values

We are compassionate in all relationships.
We honor and respect the dignity of our clients.
We demonstrate integrity in all matters.
We are efficient stewards of all resources.
We value innovation for continual improvement.
We provide exemplary service to the community.

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